

In Reference to Schedule “B”, page 81 of 82 – Shared Servers Infrastructure, project cost \$1,411,000:

Q. Please provide the unit cost for new servers, disks, processors, memory, tape back-up units, and storage cabinets.

A. Table 1 provides estimated unit costs for each of the components specified in the capital budget for 2003.

Table 1 Server Component Costs	
Component	Unit Cost
Server	\$15,000
External Disk Storage	\$120,000
Tape Changer	\$30,000
Storage Cabinet	\$6,500

The server unit cost includes the central processing unit and memory, as well as internal disk storage and tape backup.